

**Explanation of variances – pro forma**

Name of smaller authority: LEWANNICK PARISH COUNCIL  
 County area (local councils and parish meetings only): CORNWALL

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,202	6,409					
2 Precept or Rates and Levies	23,000	20,000	-3,000	13.04%	NO		
3 Total Other Receipts	1,900	2,902	1,002	52.74%	YES		See attached Spreadsheet
4 Staff Costs	2,880	6,412	3,532	122.64%	YES		See attached Spreadsheet
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	18,813	15,894	-2,919	15.52%	YES		See attached Spreadsheet
7 Balances Carried Forward	6,409	7,005			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,409	7,005				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	76,905	79,620	2,715	3.53%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable