

Explanation of Variances AGAR 2019/20								
	2018/19	2019/20	Difference	Difference %				
	£	£	£					
<b>Box 3</b>	<b>1900</b>	<b>2902</b>	<b>1002</b>	<b>52.74%</b>	<b>Income 2018/19</b>		<b>Income 2019/20</b>	
					£		£	
					422.95	LMP	0	
					942.62	VAT reclaim	0	reclaimed 04/20
					534.14	CTS Grant	798.64	
						Donation	250	
						CC Grants	1853	
					<b>1899.71</b>	<b>Total</b>	<b>2901.64</b>	<b>Total</b>
							<b>-1001.93</b>	<b>Difference</b>
<b>Box 4</b>	<b>2880</b>	<b>6412</b>	<b>3532</b>	<b>122.64%</b>	<b>Staff Costs 2018/19</b>		<b>Staff Costs 2019/20</b>	
					£		£	
					2880	Clerk	2227	off sick/left Dec 2019
					0	Locum Clerk	4185	July 19 to March 2020
					<b>2880</b>	<b>Total</b>	<b>6412</b>	<b>Total</b>
							<b>-3532</b>	<b>Difference</b>
<b>Box 6</b>	<b>18813</b>	<b>15894</b>	<b>-2919</b>	<b>15.52%</b>	<b>P/ments 2018/19</b>		<b>P/ments 2019/20</b>	
					£		£	
					2802	Elections	0	
					2802		0	
							<b>2802</b>	<b>Difference</b>
								<b>£117 less than £200 tolerance</b>